

## AREA SCORECARD FQ3 2019/20

**1 Background**

- 1.1 This paper presents the Area Report and Scorecard for Financial Quarter 3 2019/20 (October-December 2019) and illustrates the agreed performance measures.
- 1.2 A summary of all the measures is included at the start of the report. The summary provides an overview of the number of measures and how many are Red, Amber, Green or No Target.
- 1.3 As agreed at the previous Area Committee meeting the individual car park income is presented in the covering report as follows:

In the report there are no 'trend' arrows for the car park income as it is a cumulative total.

As soon as current commitments allow the necessary work in Pyramid will be done to enable the individual car park income to be presented in the performance report.

Car Park	FQ3 18/19	FQ4 18/19	FQ1 19/20	FQ2 19/20	FQ3 19/20
<b>Oban</b>	£5,147	£0	-£188	-£452	£5,372
<b>Trunk, Oban</b>	£10,407	£10,021	£11,589	£15,766	£12,296
<b>Non-Trunk, Oban</b>	£54,230	£52,061	£59,598	£74,679	£63,382
<b>Albany St, Oban</b>	£3,232	£2,864	£4,336	£6,335	£3,858
<b>Rockfield Sch, Oban</b>	£0	-£31	£0	£0	£0
<b>North Pier, Oban</b>	£13,092	£13,994	£18,465	£21,224	£17,410
<b>Esplanade, Oban</b>	£384	£1,026	£1,859	£1,909	£1,014
<b>Corran No1, Oban</b>	£2,025	£0	£9,755	£16,119	£4,150
<b>Corran No2, Oban</b>	£2,319	£1,201	£5,300	£9,487	£3,516
<b>Tweeddale St, Oban</b>	£12,028	£11,726	£20,207	£27,700	£22,189
<b>Lochavullin, Oban</b>	£3,257	£2,063	£5,701	£9,509	£5,318
<b>Market Street, Oban</b>	£883	£817	£908	£1,253	£1,403
<b>Gananvan, Oban</b>	£353	£0	£526	£5,863	£296
<b>Longsdale, Oban</b>	£3,037	£2,199	£3,339	£5,921	£4,425
<b>Craignure, Mull</b>	£773	£439	£568	£1,715	£1,385
<b>Fionnphort, Mull</b>	£4,255	£57,599	£4,453	£12,918	£5,194
<b>TOTAL</b>	<b>£115,421</b>	<b>£155,978</b>	<b>£146,418</b>	<b>£209,945</b>	<b>£151,208</b>

Note: Trunk Road, Oban and Non-Trunk Road refer to On-Street Charging.

There is a shortfall of approximately £38,131 due to the TRO process not being finalised, it should be noted, however; that the % deficit has decreased from FQ2. Argyll & Bute Council are carrying out a full review of the TRO process to address previous issues with specifically the Mull TRO which was legally challenged.

- 1.4 Positive destinations – it is proposed that the success measure currently reported to all Area Committees is removed as school leaver destination statistics are no longer published.

The following measure has been identified by Education. It is proposed that the Area Committee agreed to the inclusion of the following Participation measure.

***The proportion of 16 – 19 year olds participating in a positive destination (Education, Training or Employment.)***

The information is currently recorded in the Skills Development Scotland (SDS) Datahub. Further analysis of the data can indicate patterns such as young people not participating or young people that we have lost contact with.

The measure can now be reported quarterly at both Council and Area level. The current Argyll and Bute wide participation rate as of FQ3 2019/20 is 93.16%.

For information this data is then collated annually for the Annual Participation Measure which is reported in FQ2. Latest data for Argyll and Bute (2019) shows a participation rate of 94.8%.

- 1.5 To improve the response to performance queries, it is requested that either the Responsible Named Officer or Sonya Thomas are contacted once the Quarterly Performance Report is received with any queries. This should enable some queries being resolved or clarified prior to the Area Committee meeting, and therefore being carried forward as Actions at a subsequent meeting.
- 1.6 A short key to symbols / layout is attached. (Appendix 1).
- 1.7 An illustration of how the Business Outcomes align to the Corporate Outcomes is attached. (Appendix 2).

## **2 Recommendations**

- 2.1 It is recommended that the Area Committee notes the performance presented on the Scorecard and supporting commentary.
- 2.2 It is recommended that the Area Committee agree to the removal of the Positive Destinations success measure and the inclusion of the Participation in a Positive Destination measure.

- 2.3 It is recommended that upon receipt of the Quarterly Performance Report the Area Committee contact either the Responsible Named Officer or Sonya Thomas with any queries.
- 2.4 The Area Committee are asked to note that work is ongoing and to respond to Sonya Thomas with requests or comments regarding the layout and format of the Report and Scorecard.

### 3.0 IMPLICATIONS

3.1	Policy	None
3.2	Financial	None
3.3	Legal	None
3.4	HR	None
3.5	Fairer Scotland Duty	No impact assessment required for this report.
3.5.1	Equalities	N/A
3.5.2	Socio-economic Duty	N/A
3.5.3	Islands	N/A
3.6	Risk	None
3.7	Customer Service	None

### Interim Executive Director with responsibility for Customer Support Services

**Jane Fowler**  
**Head of Customer Support Services**

For further information, please contact:  
 Sonya Thomas  
 Performance and Improvement Officer  
 Customer Support Services  
 01546 604454

- Appendix 1: Key to symbols  
 Appendix 2: Illustration to Business Outcomes to Corporate Outcomes  
 Appendix 3: FQ3 2019/20 Word Report in pdf format  
 Appendix 4: FQ3 2019/20 OLI Scorecard

## **PERFORMANCE REPORTS – KEYS TO SYMBOLS**

### **WORD REPORT**

#### **STATUS SYMBOL**

- This is colour coded and indicates if the performance is good – Green; or off track – Red

#### **TREND ARROW**

- This indicates the trend of the performance between the last two periods

#### **NAME IN BRACKETS (StreetScene)**

- This indicates not only where in Pyramid you can find the data but also what team in the council deals with this element of performance

#### **GREY SUCCESS MEASURE**

- This indicates that the performance measure is a council-wide one

#### **WHITE SUCCESS MEASURE**

- This indicates that the performance measure is a local area one

### **ON GRAPHS IN PYRAMID**

#### **GREEN**

- Performance is positively within desired parameters / meeting target / positively exceeding target

#### **RED**

- Performance is negatively out-with desired parameters / not meeting target / negatively exceeding target

#### **KEY**

- There is a key / explanation to each graph indicating Target / Actual / Benchmark alongside each graph

### **THE SCORECARD**

- This is a plain summary of the success measures
- It mirrors the word report – BUT without commentary / names / teams
- It is simply a picture

Appendix 2

Joint Over-arching Vision	Argyll and Bute’s Economic Success is built on a growing population						
Council Mission	Making Argyll and Bute a place people choose to Live, Learn, Work and do Business						
	Choose Argyll, Love Argyll						
	A Place people choose to Live			A Place people choose to Learn	A Place people choose to Work and Do Business		Getting It Right
Corporate Outcomes	People live active healthier and independent lives	People will live in safer and stronger communities	Children and young people have the best possible start	Education, Skills and training maximise opportunities for all	Our economy is diverse and thriving	We have an infrastructure that supports sustainable growth	
Business Outcomes	<b>BO101</b> We Ensure Information And Support Is Available For Everyone.	<b>BO104</b> Our Communities Are Protected And Supported.	<b>BO106</b> Our Looked After Young People Are Supported By Effective Corporate Parenting.	<b>BO108</b> All Our Children And Young People Are Supported To Realise Their Potential.	<b>BO110</b> We Support Businesses, Employment And Development Opportunities.	<b>BO113</b> Our Infrastructure Is Safe And Fit For The Future.	<b>BO115</b> We Are Efficient And Cost Effective.
	<b>BO102</b> We Provide Support, Prevention And Opportunities To Help People Make Better Lifestyle Choices.	<b>BO105</b> Our Natural And Built Environment Is Protected And Respected.	<b>BO107</b> The Support And Lifestyle Needs Of Our Children, Young People, And Their Families Are Met.	<b>BO109</b> All Our Adults Are Supported To Realise Their Potential.	<b>BO111</b> We Influence And Engage With Businesses and Policy Makers.	<b>BO114</b> Our Communities Are Cleaner And Greener.	<b>BO116</b> We Engage And Work With Our Customers, Staff And Partners.
	<b>BO103</b> We Enable A Choice Of Suitable Housing Options.				<b>BO112</b> Argyll & Bute Is Promoted To Everyone.		<b>BO117</b> We Encourage Creativity And Innovation To Ensure Our Workforce Is Fit For The Future.
CROSS-CUTTING	Socio-Economic Duty, Equalities, Gaelic						
OUR VALUES	<p><b>Caring, Committed, Collaborative &amp; Creative</b></p> <p><b>Cùramach, Dealasach, Cruthachail agus Com-pàirteach</b></p>						

## OBAN, LORN & THE ISLANDS FQ3 2019/20 OVERALL PERFORMANCE SUMMARY

The table below presents a summary of all of the success measures in the scorecard. They show the performance against targets and the trend against the pervious quarter's performance. Measures with 'no trend data' are the cumulative Car Parking income measures.

### SUMMARY OF PERFORMANCE AGAINST TARGETS

FQ2 2019/20	FQ3 2019/20	
16	10	GREEN
5	10	RED
10	11	NO TARGET
31	31	TOTAL

### OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
<b>Corporate Outcome No 1 - People live active, healthier and independent lives</b>								
Number of affordable social sector new builds - OL&I (Housing Services)	●	↑↑	14	14	18	18	Allan Brandie	<b>FQ3 2019/20 OLI</b> Affordable housing completions = 22 completed. 18 in OLI and 4 in MAKI.
								<b>FQ2 2019/20 OLI</b> 30 new build completions in total during quarter 2: 14 units at Lochdon, Mull 16 units at Castle Wood, Helensburgh. In addition around 91 units onsite or in development for completion during quarter 3 and 4. Completions for Q2 (& note one added to Q1 figures – acquisition rather than new build in Southend but was delivered via SHIP so included in our SHIP stats).
DEG103_01 [PR103_01]- Number of new affordable homes completed per annum. (Housing Services)	●	↓↓	30	30	22	22	Allan Brandie	<b>FQ3 2019/20 A&amp;B</b> Affordable housing completions = 22 completed. 18 in OLI and 4 in MAKI.
								<b>FQ2 2019/20 A&amp;B</b> 30 new build completions in total during quarter 2: 14 units at Lochdon, Mull 16 units at Castle Wood, Helensburgh. In addition around 91 units onsite or in development for completion during quarter 3 and 4. Completions for Q2 (& note one added to Q1 figures – acquisition rather than new build in Southend but was delivered via SHIP so included in our SHIP stats).

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
<b>Corporate Outcome No.2 - People live in safer and stronger communities</b>								
Car Parking income to date - OL&I (Streetscene OL&I) <b>ANNUAL CUMULATIVE TOTAL</b>	●	↑↑	£ 428,522	£ 356,724	£ 546,063	£ 507,932	Hugh O'Neill	<b>FQ3 2019/20 OLI</b> There is a shortfall of approximately £38,131 due to the TRO process not being finalised, it should be noted, however; that the deficit has decreased from FQ2. Argyll & Bute Council are carrying out a full review of the TRO process to address previous issues with specifically the Mull TRO which was legally challenged.
								<b>FQ2 2019/20 OLI</b> There is a significant shortfall of approximately £72,000 due to the TRO process not being finalised. Argyll & Bute Council are carrying out a full review of the TRO process to address previous issues with specifically the Mull TRO which was legally challenged. This has delayed Duck Bay TRO ultimately reducing anticipated income.
Car Parking income to date - A&B (Streetscene) <b>ANNUAL CUMULATIVE TOTAL</b>	●	↑↑	£ 750,020	£ 578,254	£ 955,747	£ 796,190	Hugh O'Neill	<b>FQ3 2019/20 A&amp;B</b> There is a shortfall in excess of £159,557 across all of Argyll & Bute, although the deficit has decreased from FQ2. This can be attributed to the delays in TRO process for Duck Bay and Mull which has resulted in a significant reduction in the anticipated income.
								<b>FQ2 2019/20 A&amp;B</b> There is a shortfall in excess of £200,000 across all of Argyll & Bute. This can be attributed to the delays in TRO process for Duck Bay and Mull which has resulted in a significant reduction in the anticipated income.
A&B - Number of Parking Penalty Notices Issued (Streetscene)		↓↓	No Target	1,345	No Target	1,196	Hugh O'Neill	<b>FQ3 2019/20 A&amp;B</b> Commentary provided at area level.
								<b>FQ2 2019/20 A&amp;B</b> Commentary provided at area level.
OLI - Number of Parking Penalty Notices Issued (Streetscene OL&I)		↓↓	No Target	613	No Target	484	Hugh O'Neill	<b>FQ3 2019/20 OLI</b> Corran Halls 1 car park free for winter. Parking was free in car parks for 10 days for Oban WinterFest. Some areas of trunk roads are unpainted and unenforceable.
								<b>FQ2 2019/20 OLI</b> Lining required in some areas e.g. Shore Street & Esplanade bus areas. Increased attendance/duties at events required this quarter.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
Dog fouling - total number of complaints OL&I (Streetscene OL&I)		↑	No Target	6	No Target	4	Tom Murphy	<b>FQ3 2019/20 OLI</b> The total number of complaints for the OLI area for the FQ3 period increased slightly from the 2 complaints in the FQ2 period to 4 complaints. The warden service continues to carryout patrols and be as visible as possible and works with community groups and schools on the basis of education for prevention purposes. The service will continue to monitor this issue.
								<b>FQ2 2019/20 OLI</b> The total number of complaints for the OLI area for the FQ2 period has reduced from 9 to 2. The warden service continue to work with community groups and schools on the basis of education for prevention purposes. The service will continue to monitor this issue.
Dog fouling - total number of complaints A&B (Streetscene)		↓	No Target	47	No Target	59	Tom Murphy	<b>FQ3 2019/20 A&amp;B</b> The surge in complaints for the FQ3 quarter is unacceptable and the service will arrange for additional patrols when resource permits. The reasons for this increase may be to do with poor dog ownership. The reduction in the number of Amenity Enforcement Wardens from 9 FTEs to 4 FTEs, has seen an obvious reduction on patrols therefore less visibility as a deterrent. The other reason for the increase in complaints may be due to the time of year and dark nights, some dog owners become less reluctant to clearing up after their dogs.
								<b>FQ2 2019/20 A&amp;B</b> There are still complaints coming in regarding dog fouling, however they are reducing. The Council will continue to work closely with partners and are aware of the public's perception on this.
LEAMS - OL&I Lorn (Cleanliness Monitoring Systems) <b>AVERAGE MONTHLY DATA FOR QUARTER</b>	●	↑	73	81	73	83	Tom Murphy	<b>FQ3 2019/20 OLI Lorn</b> The level of street cleanliness performance for the FQ3 period in Lorn was at an excellent standard again with levels of performance October 81, November 88 and December 81, each month exceeding the Council's benchmark figure of 73.
								<b>FQ2 2019/20 OLI Lorn</b> The performance level for the Lorn area for FQ2 was again at an excellent level with July 86, August 75 and September 83. The Council's benchmark figure is set at 73.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
LEAMS - OL&I Mull (Cleanliness Monitoring Systems) <b>AVERAGE MONTHLY DATA FOR QUARTER</b>	●	↓	73	83	73	81	Tom Murphy	<b>FQ3 2019/20 OLI Mull</b> The level of cleanliness for the Isle of Mull for the FQ3 period was again very high and exceeding both the National Standard of 67 and Council's benchmark figure of 73 with levels as follows, October 84, November 82 and December 78.
								<b>FQ2 2019/20 OLI Mull</b> The FQ2 level of cleanliness for the Mull area was again very high at July 80, August 77 and September 92.
LEAMS - Argyll and Bute monthly average (Cleanliness Monitoring Systems) <b>AVERAGE MONTHLY DATA FOR QUARTER</b>	●	↓	73	80	73	79	Tom Murphy	<b>FQ3 2019/20 A&amp;B</b> The level of street cleanliness performance across the areas is at a very good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained.
								<b>FQ2 2019/20 A&amp;B</b> The level of performance remains at a very good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspection to assess the data and make appropriate alterations to ensure that the level of performance is maintained. The role of the Amenity Wardens have had a key influence around littering and dog fouling to assist in maintaining the good level of performance.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
<b>Corporate Outcome No.3 - Children and young people have the best possible start</b>								
No Area Committee Measures to report on for Corporate Outcome 3								
<b>Corporate Outcome No.4 - Education, skills and training maximises opportunities for all</b>								
% HMIE positive Secondary School Evaluations - OL&I (Authority Data)	●	⇒	0 %	0 %	0 %	0 %	Maggie Jeffrey	<b>FQ3 2019/20 OLI</b> There were no secondary school inspections finalised in this quarter.
								<b>FQ2 2019/20 OLI</b> There were no secondary school inspections finalised this quarter.
HMIE positive Secondary School Evaluations - A&B (Authority Data)	●	⇒	0 %	0 %	0 %	0 %	Maggie Jeffrey	<b>FQ3 2019/20 A&amp;B</b> There were no secondary schools inspections finalised in this quarter.
								<b>FQ2 2019/20 A&amp;B</b> Hermitage Academy follow through inspection was finalised on 27/8/2019.
Percentage of pupils with positive destinations - A&B (Authority Data)			0 %	0 %	0 %	0 %	Martin Turnbull	<b>FQ3 2019/20 A&amp;B</b> School leaver destination statistics are no longer published but instead the focus is on the publication of the annual Participation Measure every August; reporting and providing more detailed analysis on a much wider group of young people (all 16-19 year olds). School Leaver Destination data for specific schools now requires to be collated from information available on Insight.
								<b>FQ2 2019/20 A&amp;B</b> School leaver destination statistics are no longer published but instead the focus is on the publication of the annual Participation Measure every August; reporting and providing more detailed analysis on a much wider group of young people (all 16-19 year olds). School Leaver Destination data for specific schools now requires to be collated from information available on Insight.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
<b>Corporate Outcome No.5 - The economy is diverse and thriving</b>								
Householder Planning Apps: Ave no of Weeks to Determine - OL&I (Planning Applications)	●	↓	8.0 Wks	6.7 Wks	8.0 Wks	8.1 Wks	Peter Bain	<b>FQ3 2019/20 OLI</b> The 8 week target for determining Householder planning applications was fractionally missed, with the OL&I team posting 8.1 weeks for FQ3. It should be noted that the team processed over 85% more householder applications than the same quarter last year.
								<b>FQ2 2019/20 OLI</b> OL&I householder turnaround has now been below the 8 week target for over 3 years, demonstrating consistency.
Householder Planning Apps: Ave no of Weeks to Determine - ABC (Planning Applications)	●	↓	8.0 Wks	7.1 Wks	8.0 Wks	7.4 Wks	Peter Bain	<b>FQ3 2019/20 A&amp;B</b> Householders applying for planning permission in Argyll and Bute continue to receive good service. Performance has remained below the 8 week determination target for over six years now. FQ3 saw a 20% increase in householder applications on the same quarter last year.
								<b>FQ2 2019/20 A&amp;B</b> Householders applying for planning permission in Argyll and Bute continue to receive good service. Performance has remained below the 8 week determination target for over six years now.
								<b>Benchmarking Update: FQ4</b> Benchmark figures for Scotland and The Rural Nine - published by The Scottish Government - are up-to-date as at FY18/19 FQ4. Readers should note that since the reporting frequency changed from quarterly to biannually (in FY18/19) information is generally published at the end of January and July.
% of Pre-application enquiries processed within 20 working days - OL&I (Planning Applications)	●	↓	75.0 %	88.2 %	75.0 %	73.0 %	Peter Bain	<b>FQ3 2019/20 OLI</b> Performance in FQ3 dipped fractionally below the 75% target. At 73% it is an improvement on the same quarter last year (61.4%).
								<b>FQ2 2019/20 OLI</b> Target has been met with 88.2% of all pre-applications being closed within the four week target.
% of Pre-application enquiries processed within 20 working days - A&B (Planning Applications)	●	↓	75.0 %	80.6 %	75.0 %	75.0 %	Peter Bain	<b>FQ3 2019/20 A&amp;B</b> The target to process 75% of pre-application enquiries within 20 working days has been achieved for the third consecutive quarter.
								<b>FQ2 2019/20 A&amp;B</b> 75% target achieved in FQ2. Officer level performance reporting was recently rolled out to assist Area Team Leaders in monitoring individual performance. Aimed at assisting the prioritisation of workload, this would appear to be paying dividends already.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
<b>Corporate Outcome No.6 - We have infrastructure that supports sustainable growth</b>								
Street lighting - OL&I percentage of faults repaired within 10 days (Street Lighting - Maintenance)	●	↓	75 %	72 %	75 %	31 %	Hugh O'Neill	<b>FQ3 2019/20 OLI</b> Responses to reactive repairs have been affected by a combination of December annual leave and sickness absence, coupled with commitments to programmed project works in FQ3. The limited availability of the qualified electricians, able to inspect and either re-categorise or rectify "DARK LAMPS" had caused the response rates to drop. Assessments are being made on the programming of reactive repairs and project works during January, towards addressing both commitments in FQ4.
								<b>FQ2 2019/20 OLI</b> The performance in OLI has fallen slightly FQ1 to FQ2 but is largely static, dropping by 3%. This unfortunately took the overall performance below the quarterly target percentage. This was in part due to similar resources issue as MAKI where the West electrician was on AL. and the East Electrician was covering the whole network. Ferry availability has an added impact in OLI/MAKI performance where faults occur in the island based inventory, where there is no resident staff in the Street Lighting team. Ferry space and sailings can hamper our ability to achieve target times.
RIS113_04 [RA113_04]- Percentage of street lighting repairs completed within 10 days (Street Lighting - Maintenance)	●	↓	75 %	79 %	75 %	36 %	Hugh O'Neill	<b>FQ3 2019/20 A&amp;B</b> Priority was given to installing LED luminaires which has had an impact on the delivery of repairs. The current focus is clearing the backlog of repairs which will be completed prior to the LED works being finalised.
								<b>FQ2 2019/20 A&amp;B</b> Installation of LED luminaires as part of the luminaire replacement project. Works are nearing completion across the Council's network. The new LED Luminaires are proving more reliable with a number of dark lamps being reported significantly reduced. We are also in the process of replacing a number of columns in the poorest condition.
Total number of Complaints regarding Waste Collection - OL&I Lorn (Streetscene OL&I)		↑	No Target	2	No Target	1	Tom Murphy	<b>FQ3 2019/20 OLI Lorn</b> There was only 1 waste collection complaint received in the Lorn area for the FQ3 period. Given the large number of properties serviced both domestic and commercial this is an excellent level of service.
								<b>FQ2 2019/20 OLI Lorn</b> There were only 2 complaints received in the FQ2 period for the Lorn area. Given the large number of properties both domestic and commercial this level of performance is excellent.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
Total number of Complaints regarding Waste Collection - OL&I Mull (Streetscene OL&I)		⇒	No Target	0	No Target	0	Tom Murphy	<b>FQ3 2019/20 OLI Mull</b> There were no waste collection complaints received for the FQ3 period on the Isle of Mull, this again is an excellent service given the number of properties serviced.
								<b>FQ2 2019/20 OLI Mull</b> There were no waste collection complaints received for the FQ2 period on the Isle of Mull, this is excellent given the number of properties serviced.
Total number of Complaints regarding Waste Collection - A&B (StreetScene)		↑	No Target	7	No Target	6	Tom Murphy	<b>FQ3 2019/20 A&amp;B</b> The number of service complaints has again dropped from the previous quarter, only 6 complaints were received in relation to the service across the whole of the district. Given the inclement weather and vehicle breakdowns this is very good. In general terms all collections were carried out, however in some areas these may have been a few days late. Information regarding delayed uplifts is passed to the customer from the customer contact centre advising them of the amended uplift date. Where collections were running late the information was posted on the Council web page to inform the public of the alterations to collection days.
								<b>FQ2 2019/20 A&amp;B</b> The number of service complaints are lower this period than last, which is very good. In general terms all collections were carried out although in some areas they may have been a day or so late due to breakdowns. Where collections were running late, this information was posted on the Council's web page to inform the public.
Shanks - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↑	No Target	45.1 %	No Target	49.7 %	John Blake	<b>FQ3 2019/20 Waste PPP Area</b> 49.7% recycled, composted and recovered (29.2% recycled, composted plus 20.5% recovered). Year to date figure is 44.9% (26.5% recycled, composted plus 18.4% recovered).
								<b>FQ2 2019/20 Waste PPP Area</b> 45.1% recycled, composted and recovered (29.1% recycled, composted plus 16% recovered). Year to date is 42.7% recycled, composted and recovered.
Islands - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	45.9 %	No Target	44.1 %	John Blake	<b>FQ3 2019/20 Islands (outwith PPP area)</b> 44.1% recycled, composted and recovered. Year to date figure is 43.5%.
								<b>FQ2 2019/20 Islands (outwith PPP area)</b> 45.9% recycled, composted and recovered. Year to date is 44.1%

### OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
H&L - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	55.1 %	No Target	49.3 %	John Bake	<b>FQ3 2019/20 H&amp;L</b> 49.3% recycled, composted and recovered (41% recycled, composted plus 8.3% recovered). Year to date is 53.6% (45.9% recycled, composted plus 7.7% recovered).
								<b>FQ2 2019/20 H&amp;L</b> 55.1% recycled, composted and recovered (47.7% recycled, composted plus 7.4% recovered). Year to date is 55.4% recycled, composted and recovered.
RIS114_01 [RA114_01]- Percentage of Waste Recycled, Composted and Recovered (Waste Management Performance)	●	↑	40.0 %	48.4 %	40.0 %	49.0 %	John Blake	<b>FQ3 2019/20 OLI</b> 49.0% recycled, composted and recovered (34.3% recycled, composted plus 14.7% recovered). Year to date figure is 47.6% (34.5% recycled, composted plus 13.1% recovered).
								<b>FQ2 2019/20 OLI</b> 48.4% recycled, composted and recovered in Q2 (36.8% recycled, composted plus 11.6% recovered). Year to date is 47% recycled, composted and recovered.

## OLI Area Scorecard FQ3 2019/20

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
<b>Making It Happen</b>								
OL&I Teacher Absence (Education Other Attendance)	●	↓	1.50 Days	1.38 Days	1.50 Days	2.08 Days	Anne Paterson	<b>FQ3 2019/20 OLI</b> OLI have continued to see an increase in work days lost. There are currently 7 members of staff off on long-term absence in this area. The increase is mainly due to an increase in long term absence.
								<b>FQ2 2019/20 OLI</b> Absence levels for OLI teachers has reduced this quarter in comparison to the previous quarter and is now within target. The reduction is mainly attributable to a reduction in absence relating to medical treatment and stress.
A&B Teacher Absence (HR1 - Sickness absence ABC)	●	↓	1.50 Days	1.53 Days	1.50 Days	2.05 Days	Anne Paterson	<b>FQ3 2019/20 A&amp;B</b> FQ2 (Jul-Sep) is the summer period with few staff at work, therefore is traditionally the lowest quarter for sickness absence. FQ3 (Oct-Dec) traditionally experiences an increase in absence days lost due to seasonal colds and flus. The most amount of days lost re due to stress, medical treatment and cancer which all lie within the long term absence category. Currently there is almost a 50/50 split in terms of number of short term vs long term absence.
								<b>FQ2 2019/20 A&amp;B</b> Overall teacher absence has reduced during the second quarter although remains slightly above target. The overall trend for teachers absence is reducing.
OLI LGE Only (HR1 - Sickness absence ABC)	●	↓	2.36 Days	2.81 Days	2.36 Days	3.22 Days	Carolyn McAlpine	<b>FQ3 2019/20 OLI</b> OLI have continued to see an increase in work days lost. There are currently 5 members of staff off on long-term absence in this area.
								<b>FQ2 2019/20 OLI</b> The OLI area have experienced a decrease in LGE sickness absence in comparison to last quarter and is now on target. The decrease is absence relates to reduced days lost due to stress and medical treatment.

**OLI Area Scorecard FQ3 2019/20**

Performance element	Status	Performance Trend	Target FQ2	Actual FQ2	Target FQ3	Actual FQ3	Owner	Comments
A&B LGE Staff Summary - Combined Office & Non Office (HR1 - Sickness absence ABC)	●	↓	2.36 Days	3.03 Days	2.36 Days	3.29 Days	Carolyn McAlpine	<b>FQ3 2019/20 A&amp;B</b> FQ2 (Jul-Sep) is the summer period with few staff at work, therefore is traditionally the lowest quarter for sickness absence. FQ3 (Oct-Dec) traditionally experiences an increase in absence days lost due to seasonal colds and flus. The most amount of days lost are due to stress, medical treatment and cancer which all lie within the long term absence category. Currently there is almost a 50/50 split in terms of number of short term vs long term absence.
								<b>FQ2 2019/20 A&amp;B</b> Absence levels for overall LGE staff has reduced this quarter in comparison to the previous quarter but remains above target. The reduction is mainly attributable to a reduction in colds, flu and absence relating to medical treatment.



## OLI Area Scorecard 2019-20

FQ3 19/20

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - OL&I  
Actual 18 G  
Target 18 ↓

DEG103\_01  
[PR103\_01]-Number of new affordable homes completed per annum.  
Actual 22 G  
Target 22 ↓  
Benchmark 75

### Corporate Outcome - Education, skills and training maximises opportunities for all

% HMIE positive Secondary School Evaluations - OL&I  
Actual 0 % G  
Target 0 % ↓

Percentage of pupils with positive destinations - A&B  
Actual  
Target

### Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - OL&I  
Actual £ 507,932 R  
Target £ 546,063 ↓

Car Parking income to date - A&B  
Actual £ 796,190 R  
Target £ 955,747 ↓

OLI - Number of Parking Penalty Notices Issued  
Actual 484 ↓

A&B - Number of Parking Penalty Notices Issued  
Actual 1,196 ↓

Dog fouling - total number of complaints OL&I  
Actual 4 ↓

Dog fouling - total number of complaints A&B  
Actual 59 ↓

LEAMS - OL&I Lorn  
Average Monthly Data For Quarter  
Actual 83 G  
↑

LEAMS - Argyll and Bute monthly average  
Actual 79 G  
Target 79 ↓

LEAMS - OL&I Mull  
Average Monthly Data For Quarter  
Actual 81 G  
↓

### Corporate Outcome - We have infrastructure that supports sustainable growth

Street lighting - OL&I percentage of faults repaired within 10 days  
Actual 31 % R  
Target 75 % ↓

RIS113\_04  
[RA113\_04]-Percentage of street lighting repairs completed within 10 days  
Actual 36 % R  
Target 75 % ↓

Total number of Complaints regarding Waste Collection - OL&I Lorn  
Actual 1 ↓

Total number of Complaints regarding Waste Collection - A&B  
Actual 6 ↓

Total number of Complaints regarding Waste Collection - OL&I Mull  
Actual 0 ↓

Shanks - Percentage of Waste Recycled, Composted & Recovered  
Actual 49.7 % ↓

Islands - Percentage of Waste Recycled, Composted & Recovered  
Actual 44.1 % ↓

RIS114\_01  
[RA114\_01]-Percentage of waste recycled, composted and recovered  
Actual 49.0 % G  
Target 40.0 % ↑  
Benchmark

H&L - Percentage of Waste Recycled, Composted & Recovered  
Actual 49.3 % ↓

### Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - OL&I  
Actual 8.1 Wks R  
Target 8.0 Wks ↓  
Benchmark 7.4 Wks

Householder Planning Apps: Ave no of Weeks to Determine - ABC  
Actual 7.4 Wks G  
Target 8.0 Wks ↓  
Benchmark 7.4 Wks

% of Pre-Application enquiries processed within 20 working days - OL&I  
Actual 73.0 % R  
Target 75.0 % ↓  
Benchmark 75.0 %

% of Pre-application enquiries processed within 20 working days - A&B  
Actual 75.0 % G  
Target 75.0 % ↓

### Making It Happen

OL&I Teacher Absence  
Actual 2.08 Days R  
Target 1.50 Days ↓

A&B Teacher Absence  
Actual 2.05 Days R  
Target 1.50 Days ↓

OLI LGE Only  
Actual 3.22 Days R  
Target 2.36 Days ↓

A&B LGE Staff Summary - Combined Office & Non Office  
Actual 3.29 Days R  
Target 2.36 Days ↓



## OLI Area Scorecard 2019-20

FQ3 19/20

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - Education, skills and training maximises opportunities for all

% HMIE positive Secondary School Evaluations - OL&I	Actual	0 %	
	Target	0 %	

Percentage of pupils with positive destinations - A&B	Actual	94.7 %	
	Target	92.0 %	

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - OL&I	Actual 18	
	Target 18	

DEG103_01 [PR103_01]-Number of new affordable homes completed per annum.	Actual 22	
	Target 22	
	Benchmark 75	



## OLI Area Scorecard 2019-20

FQ3 19/20

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - Actual £ 507,932 **R**  
OL&I Target £ 546,063 **↑**

Car Parking income to date - Actual £ 796,190 **R**  
A&B Target £ 955,747 **↑**

Dog fouling - total number of Actual 4 **↑**  
complaints OL&I

Dog fouling - total number Actual 59 **G**  
of complaints A&B Target 78 **↓**

LEAMS - OL&I Lorn Actual 83 **↑**  
Monthly Data September 2018

LEAMS - Argyll and Bute Actual 79 **G**  
monthly average Target 79 **↓**

LEAMS - OL&I Mull Actual 81 **↓**  
Monthly Data September 2018

### *'Making Argyll and Bute a place people choose to live, learn, work and do business'*

#### Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - OL&I	Actual	8.1 Wks	<span style="color: red;">R</span>
	Target	8.0 Wks	↓
	Benchmark	7.4 Wks	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.4 Wks	<span style="color: green;">G</span>
	Target	8.0 Wks	↑
	Benchmark	7.4 Wks	

% of Pre-Application enquiries processed within 20 working days - OL&I	Actual	73.0 %	<span style="color: red;">R</span>
	Target	75.0 %	↓
	Benchmark	75.0 %	

% of Pre-application enquiries processed within 20 working days - A&B	Actual	75.0 %	<span style="color: green;">G</span>
	Target	75.0 %	↓
	Benchmark	75.0 %	

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - We have infrastructure that supports sustainable growth

Total number of Complaints regarding Waste Collection - OL&I Lorn  
 Actual 1 ↑

Total number of Complaints regarding Waste Collection - OL&I Mull  
 Actual 0 →

Shanks - Percentage of Waste Recycled, Composted & Recovered  
 Actual 49.7 % ↑

Islands - Percentage of Waste Recycled, Composted & Recovered  
 Actual 44.1 % ↓

H&L - Percentage of Waste Recycled, Composted & Recovered  
 Actual 49.3 % ↓

Street lighting - OL&I percentage of faults repaired within 10 days  
 Actual 31 % **R**  
 Target 75 % ↓

Total number of Complaints regarding Waste Collection - A&B  
 Actual 6 ↑

RIS114\_01 [RA114\_01]-Percentage of waste recycled, composted and recovered  
 Actual 49.0 % **G**  
 Target 40.0 % ↑  
 Benchmark

RIS113\_04 [RA113\_04]-Percentage of street lighting repairs completed within 10 days  
 Actual 36 % **R**  
 Target 75 % ↓



## OLI Area Scorecard 2019-20

FQ3 19/20

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Making It Happen

OL&I Teacher Absence	Actual	2.08 Days	<b>R</b>
	Target	1.50 Days	↓

A&B Teacher Absence	Actual	2.05 Days	<b>R</b>
	Target	1.50 Days	↓

OLI LGE Only	Actual	3.22 Days	<b>R</b>
	Target	2.36 Days	↓

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.29 Days	<b>R</b>
	Target	2.36 Days	↓